

Strategic Risk Register Summary Sheet

Risk Number	Risk Description	Risk Owner	Likelihood [1 to 5]	Impact [1 to 5]	Risk Rating Aug	Risk Responses/Update on action required November 2014	Likelihood [1 to 5]	Impact [1 to 5]	Risk Rating Nov	Movement	Risk Responses/Update on action required January 2015	Likelihood [1 to 5]	Impact [1 to 5]	Risk Rating Jan	Movement
RSK1	Finance Pressures	Jo-Anne Ireland	3	4	12	Savings/Income Strategy required to underpin the MTFP. Subject to Council approving the LDP consultation documents in December, the LDP is on track.	3	4	12	↔	Work is underway on the MTFP and will be concluded in March 2015. Consultation taking place, timetable on track. CIL timetable has been amended to co-incide with LDP. LDP timetable will need to be amended once the outcome of current consultation is known, particularly joint working with Basildon BC.	3	4	12	↔
RSK2	Local Development Plan	Gordon Glenday	3	4	12	Updated BC and EP Workplans have been produced to identify all the arrangements needed to be put in place to mitigate failure in critical services. Over-arching and Service specific recovery plans are in development with all HoS. Resilience will be tested through planned scenarios. Business Continuity will be extended out to external businesses through the provision of key information.	3	4	12	↔	An over-arching Business Continuity Plan has been produced for the Council as well as a Business Continuity template for all Services to prepare their own. These will be delivered by 31/03/2015. Resilience is to be tested through planned scenarios again by 31/03/2015. Battleboxes have been provided to all Services and there are back-ups at the depot. Business Continuity Plans contain information about what all battleboxes should contain.	3	4	12	↔
RSK3	Disaster Recover/Business Continuity	Ashley Cuihverwell	2	5	10	Develop a programme of service reviews.	2	5	10	↔	Work has started within Housing, Revenues and Benefits registration (on going) and training due to be prepared and rolled out.	2	5	10	↔
RSK4	Organisational Capacity	Jo-Anne Ireland	3	4	12	Limited move forward.	3	5	12	↔	No change.	3	4	12	↔
RSK5	Information Management and Security	Chris Potter	3	5	10	Draft Customer Access Strategy to be reported to Finance & Resources Committee on 14 January 2015	3	5	10	↔	No change.	3	5	10	↔
RSK6	Customer Access Strategy	Steve Summers	2	5	10	A task force group has been formed to review activities and address potential risks	2	5	10	↔	No change.	2	5	10	↔
RSK7	Commercial Activities	Jo-Anne Ireland	2	4	8	New performance reports established and submitted to F&R committee. Continue to review approach and metrics.	2	4	8	↔	No change.	2	4	8	↔
RSK8	Contract/Partnership Failure	Philip Ruck	2	4	8	No change.	2	4	8	↔	The long term vision will need to be developed alongside the MTFP.	2	4	8	↔
RSK9	Lack of Strategic Direction	Jo-Anne Ireland	3	4	12	No change.	3	4	12	↔		3	4	12	↔